NOTICE OF MEETING TO VOTE **ON TAX RATE**

A tax rate of \$0.439255 per \$100 valuation has been proposed by the governing body of Ochiltree County Hospital District.

> PROPOSED TAX RATE **NO-NEW-REVENUE TAX RATE**

\$0.439255 per \$100 -\$0.439255 per \$100-

VOTER-APPROVAL TAX RATE

\$0.724336 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for Ochiltree County Hospital District from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that Ochiltree County Hospital District may adopt without. holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that Ochiltree County Hospital District is not proposing to increase property taxes for the 2022 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 29, 2022 at 12:00 Noon at Ochiltree General Hospital Conference Room at 3101 Garrett Drive, Perryton, Texas 79070.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, Ochiltree County Hospital District is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Board of Directors of Ochiltree County Hospital District at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

Stephanie Tarvin

Lori Dollar

Steven Waide

Tyler Kirklin

AGAINST the proposal: none

PRESENT and not voting: none

ABSENT: Kirk Courson

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Ochiltree County

Hospital District last year to the taxes proposed to be imposed on the average residence homestead by Ochiltree County Hospital District this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.550000	\$0.439255	decrease of -0.110745, or -20.14%
Average homestead taxable value	\$83,998	\$91,222	increase of 7,224, or 8.60%
Tax-on average homestead	\$461.99	\$400:70	decrease of -61.29, or -13.27%
Total tax levy on all properties	\$6,202,670	1 ' '	increase of 15,259, or 0.25%

No-New-Revenue Maintenance and Operations Rate Adjustments

Indigent Health Care Compensation Expenditures

The Ochiltree County Hospital District spent \$2,364,240 from July 1, 2021 to June 30, 2022 on indigent health care compensation expenditures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$1,543,815. This increased the no-new-revenue maintenance and operations rate by \$0.109428/\$100.

Eligible County Hospital Expenditures

The Ochiltree County Hospital District spent \$26,858,092 from July 1, 2021 to June 30, 2022 on expenditures to maintain and operate an eligible county hospital. For the current tax year, the amount of increase above last year's eligible county hospital expenditures is \$1,715,485. This increased the no-new-revenue maintenance and operations rate by \$0.121597/\$100.

For assistance with tax calculations, please contact the tax assessor for Ochiltree County Hospital District at 806-435-9623 or dlstewart@ochiltreead.org, or visit www.ochiltreecad.com for more information.