

## **WAYS TO GIVE**

### **CASH/CHECK MADE PAYABLE TO:**

OGH Foundation 3101 Garrett Drive Perryton, TX 79070

#### **CREDIT CARD**

Visa MasterCard American Express

### WIRE TRANSFER

Utilizing policy established by applicable financial institution

### **ONLINE**

www.ochiltreehospital.com/oghfoundation

#### NON-MONETARY CONTRIBUTIONS

Gifts of Professional Services Hosting an Event Vacation Homes

**APPRECIATED ASSETS** 

**GIFTS OF STOCKS AND BONDS** 

**BEQUEST/TRUST/LIFE INSURANCE** 

Pledges are payable over three years.

For more information, contact Kelly Judice, Hospital Administrator, at (806) 648-7113



## **OPPORTUNITY TO GIVE**

The closure of rural hospitals across the nation represents a significant challenge to healthcare access. This issue is particularly pressing in Texas, which faces a critical shortage of physicians concurrent with population growth and an influx of retirees.



# OGH Healthcare Foundation Board Members

Halston Johnson Mary Betty Brent Allen

Brent Allen
Jonathan Sell

Shawn Bogard Chad Johnson Cynthia Symons Stephanie Tarvin

# More Information



806-648-7113



ochiltreehospital.com



3101 Garrett Drive. Perryton, TX. 79070



# Capital Campaign Emergency Services Wing







# **EMERGENCY NEEDS**

The Ochiltree General Hospital's current emergency department is outdated and undersized. The existing 1,200 square foot emergency room has three treatment rooms and three bays, with no walls separating each, creating a patient security concern daily. The footprint of the current facility does not allow room for equipment, medicine or supply storage; therefore, staff must go outside the emergency room to retrieve needed items, resulting in patients being out of view.

The Emergency Department Addition to Ochiltree General Hospital proposes a new 7,000 square foot facility that would allow the treatment of more patients with the required privacy. The new emergency room would have nine trauma and exam rooms equipped to hold more than one critical patient while maintaining privacy for each patient.

The facility would include: a covered ambulance bay for patient delivery, secure medication storage area, nurse station, radiology room and a decontamination area.

Ochiltree General Hospital budget for these improvements is approximately \$5,000,000 of which we are requesting \$3,000,000 in Community Project Funding. This construction need is directly related to the lack of space. The funding from this request would provide taxpayers who depend on this facility for their emergency needs the confidence that their treatment can be provided in a timely, safe and efficient manner.

The population served within our hospital district is approximately 10,000 residents from Ochiltree, Lipscomb, Hansford, Gray, and Roberts counties in the Texas Panhandle. We also receive patients from several counties in the Oklahoma Panhandle and the southern portion of Kansas. The limitations of the existing emergency room creates a range of unmet needs that significantly impact the quality and efficiency of patient care and privacy. Delaying patient care due to the inadequate number of emergency room beds limits the response time from door to provider. The Hospital encounters these challenges regularly, treating over 300 patients per month in the 3-room facility.

An EF-3 tornado hit the town in 2023 and 160 patients were treated in a five-hour span. The patients that needed emergent resuscitation measures were negatively affected due to our limited emergency room space. Patients were diverted to other areas within the hospital, such as the lobby for triage and post-anesthesia care unit for urgent patients. This caused limitations on our physicians and clinical staff because the patients they were treating were not centrally located. The direct non-reimbursed expenses absorbed by the Hospital from this single event exceeded \$1,000,000 due to the inability to properly intake, identify and discharge patients.

### **HIGHLIGHTS**

- PATIENT PRIVACY
- INCREASE IN EMERGENCY BEDS
- IMPROVE PATIENT CARE

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Ochiltree General Hospital has also proven time and time again to be a strong and and another to the community and the region.

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# **REVENUE PROJECTIONS**

FY2026 FY2027 FY2028 3,657,345 3,767,065 3,880,077

# FLOOR PLAN

